Sac amento Area Council of Governments

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August 23, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-31 to the 2003/05 Metropolitan Transportation Improvement Program (MT(P)). SACOG staff has made the requested changes for the attached project using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>icrow@sacog.org</u> or by phone at (916) 340-6219.

Sinderely,

Executive Director

MT:JPC:ts Enclosure

cc: Steve Propst, Caltrans District 3

Jim Jester, Sacramento Metropolitan Air Quality Management District

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Sacramento Area Council of Governments Amendment 03-31 to the 2003/05 Metropolitan Transportation Improvement Program Summary of Project Changes

Projects Shown in Detail in Administrative Amendment

st	Pct. Chg.	%0:0	%0.0
Change to Total Project Cost		\$3,089,801 \$3,089,801 0.0%	\$773,000 \$773,000 0.0%
Change to To	new	3,089,801	\$773,000
	prior	ĕ	
	Expanded Project Changes	Shift \$947,590 from 04/05 to 03/04.	Switch \$80,000 from STIP/RSTP to State TE
	Changes to Project in This Amendment	Change of funding year	Change of fund type
	Title	SAC21080 Spare the Air Program	SAC19240 CSUS Bicycle Master Plan Implementation
	Project ID	SAC21080	SAC19240

SACOG ID	SAC21080	Sacramento County		Lead Agency Sac. Metro. Air Quality Management District					
Location		Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Spare the A	ir Program			<03	1			\$1,182,330	\$1,182,330
				2003	Congestion Mitigation and Air Quality		1	\$386,024 \$46,269	\$386,024
				2003	Other Local Funds Congestion Mitigation and Air Quality			\$1,307,799	\$46,269 \$1,307,799
				2004	Other Local Funds			\$167,379	\$1,307,799
Project Descrip	dia.			2004	Total Revenue	\$0	\$0	\$3,089,801	\$3.089.801
		ucation Program jointly funded by th	e Sacramento Metr	OMOAO	Total Neverlue	•••	••	ψο,σοσ,σοτ	\$0,000,001
		Placer County Air Quality Control Dis		o Addivid,					
1010-00101	io Aqivid and the i	lacer County Air Quality Control Dis	itiot.						
Previously	Approved MTIP								
. reviously	ripproved in th								
Location		Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Spare the A	ir Program			<03				\$1,182,330	\$1,182,330
•	•			2003	Congestion Mitigation and Air Quality			\$386,024	\$386,024
				2003	Other Local Funds			\$46,269	\$46,269
				2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209
				2004	Other Local Funds			\$44,609	\$44,609
				2005	Congestion Mitigation and Air Quality			\$947,590	\$947,590
				2005	Other Local Funds			\$122,770	\$122,770
Project Descrip					Total Revenue	\$0	\$0	\$3,089,801	\$3,089,801
		ucation Program jointly funded by the		o AQMD,					
Yolo-Solar	no AQMD and the F	Placer County Air Quality Control Dis	strict.						
	Federal Project				mpt Specific activities which do not invol gory:	ve or lead directly	to construction		

SACOG ID	SAC19240	Sacramento County	Lead Agend	cy Cal State University Sacrame	ento			
Project Descrip		Completion Year 2007 on ty Sacramento, implement bicycle master plan	Fiscal Year 2004 2004 2005 2005	Revenue Source State Matching Funds State Transportation Enhancement Activities State Matching Funds State Matching Funds State Surface Transportation Program Total Revenue	\$2,294 \$17,706 \$15,944 \$123,056 \$159,000	ROW \$0	\$6,882 \$53,118 \$63,544 \$490,456 \$614,000	\$9,176 \$70,824 \$79,488 \$613,512 \$773,000
Location	Approved MTIP	Completion Year 2007	Fiscal Year 2004 2004 2004	Revenue Source Other Local Funds Regional Surface Transportation Program State Matching Funds	Enviro Engr \$2,294 \$17,706	ROW	Construction \$6,882	Total \$2,294 \$17,706 \$6,882
Project Descrip		ty Sacramento, implement bicycle master plai	2004 2005 2005	State Surface Transportation Program State Matching Funds State Surface Transportation Program Total Revenue	\$15,944 \$123,056 \$159,000	\$0	\$53,118 \$63,544 \$490,456 \$614,000	\$53,118 \$79,488 \$613,512 \$773,000
	Federal Project			empt Bicycle and pedestrian facilities				